Sandstone Charter Township
2026-2027 Adopted Budget

Revenues

Fund: **General Fund**

Acct No.	Account Title [Source]	2023-24 Actual	2024-25 Actual	2025-26 Actual	2025-26 Amended Budget	2026-27 Adopted Budget
101-000-402	Current Real Property Taxes	125,941.39	129,546.10	131,611.79	132,000.00	136,000.00
101-000-410	Current Personal Property Taxes	86.36	0.00	0.00	0.00	0.00
101-000-414	Allowance for Refunds	-54.66	-26.99	-143.74	0.00	-70.00
101-000-445	Penalties & Interest on Taxes	5,651.57	4,182.42	1,473.94	4,000.00	4,000.00
101-000-448	School Collection Fees (SCT is tax collector for schools)	7,913.14	489.95	5,772.97	6,100.00	5,600.00
101-000-460	Special Assessment - Rolling Meadows	16,176.01	16,176.01	16,176.01	16,176.01	16,176.01
101-000-477	Franchise Fees	4,219.48	5,629.91	4,047.50	6,300.00	6,000.00
101-000-480	Sign (permits)	270.00	0.00	0.00	100.00	100.00
101-000-481	Building Permits	20,386.15	11,295.00	11,705.00	13,000.00	12,000.00
101-000-482	Electrical Permits	5,970.00	7,495.00	5,245.00	6,800.00	5,800.00
101-000-483	Plumbing Permits	1,095.00	1,845.00	2,185.00	1,200.00	1,200.00
101-000-484	Mechanical Permits	4,600.00	3,090.00	2,625.00	3,900.00	3,500.00
101-000-485	Zoning Permits	1,595.00	2,715.00	1,350.00	2,200.00	2,200.00
101-000-486	Address Permits	340.00	170.00	510.00	200.00	240.00
101-000-488	Land Splits/Variances (incl. combinations & boundary adjustments)	1,100.00	600.00	700.00	900.00	600.00
101-000-490	Non-Business Licenses & Permits (b)	50.00	50.00	50.00	100.00	50.00
101-000-528	Federal Grants – Other (ARPA)	99,916.21	0.00	0.00	0.00	0.00
100-000-569	State Grants – Other	0.00	0.00	881.03	0.00	900.00
101-000-572	Rights-of-Way Fees	11,796.71	2,863.08	9,916.18	6,600.00	9,000.00
101-000-573	Local Community Stabilization	15,187.36	26,920.44	650.62	20,000.00	700.00
101-000-574	State Revenue Sharing - Sales and Use Tax	368,194.00	361,945.00	373,212.19	370,000.00	340,000.00
	Total This Page	**690,433.72**	**574,985.92**	**567,968.49**	**589,576.01**	**543,996.01**

Revenues

Fund: General Fund

Acct No.	Account Title [Source]	2023-24 Actual	2024-25 Actual	2025-26 Actual	2025-26 Amended Budget	2026-27 Adopted Budget
101-000-580	Reclassify pymt from Village for PPT reimb.	106,083.66	0.00	0.00	0.00	0.00
101-000-607	Charges for Services - Fees	375.00	0.00	500.00	350.00	900.00
101-000-614	School Election Reimbursements	13,333.02	0.00	0.00	1,000.00	1,000.00
101-000-665	Interest	49,088.44	42,378.36	41,606.95	40,000.00	38,000.00
101-000-670	Ordinance Enforcement (Fines & Costs)	0.00	0.00	0.00	0.00	1,000.00
101-000-672	Street lights - MACI	0.00	2,860.00	0.00	2,500.00	2,500.00
101-000-672.448	Rolling Meadows Street Lights	2,009.05	500.00	2,100.00	1,800.00	2,200.00
101-000-674	Contributions & Donations	0.00	6,000.00	0.00	100.00	100.00
101-000-675	Reimbursements- Bldg Inspection Activity	0.00	0.00	0.00	100.00	100.00
101-000-676	Reimbursements (non-govt grants)	874.42	12,588.10	4,101.02	15,000.00	2,000.00
101-000-692	Other Income (Clean-Up Day)	1,935.66	1,747.28	1,005.10	2,000.00	1,200.00
	Total This Page	**173,699.25**	**66,073.74**	**49,313.07**	**62,850.00**	**49,000.00**
	(from previous page)	690,433.72	574,985.92	**567,968.49**	589,576.01	543,996.01
	TOTAL REVENUE	**864,132.97**	**641,059.66**	**617,281.56**	**652,426.01**	**592,996.01**

KEY
Obsolete account

Expenditures

Fund: General Fund*

Acct No.	Account Title **Governing Body** (Activity/Cost Center)*	2023-24 Actual	2024-25 Actual	2025-26 Actual	2025-26 Amended Budget	2026-27 Adopted Budget
101-101-702	Salaries and Wages (Trustees)	4,118.33	7,095.00	7,625.00	8,000.00	9.000.00
101-101-704	Wages – Part Time - Office Assistant	14,328.58	15,775.71	16,809.29	17,000.00	17,600.00
101-101-709	Employer's Social Security contrib.	1,560.71	1,787.85	1,957.98	2,000.00	2,100.00
101-101-724	P.L.D.F.A. Meeting Wages	900.00	500.00	1,160.00	1,000.00	1,000.00
101-101-751	Office Supplies	2,210.79	2,807.76	2,494.38	3,500.00	3,000.00
101-101-801	Professional & Contractual Services	12,254.00	14,904.00	11,890.25	16,000.00	0.00
101-101-804	Professional Services (attorney, accountant, etc.)	0.00	0.00	0.00	0.00	8,000.00
101-101-805	Contractual Services	0	0	0	0	8,000.00
101-101-840	Insurance Premium	1,076.49	956.88	873.04	1,500.00	1,500.00
101-101-860	Transportation	32.50	0.00	0.00	500.00	300.00
101-101-900	Printing & Publishing	0.00	0.00	370.00	300.00	300.00
101-101-903	Legal Notices	209.49	170.00	90.00	500.00	600.00
101-101-911	Conferences	0.00	0.00	0.00	1,000.00	0.00
101-101-868	Education – Courses, Materials & Subscriptions	0	0	0	0	600.00
101-101-915	Memberships (MTA, etc.)	4,036.41	3,809.41	3,538.83	5,000.00	5,000.00
101-101-948	Computer Services	2,774.25	7,031.72	8,430.00	7,200.00	0.00
101-101-949	Computer Services (Maintenance & Repair)	0	0	0	0	7,000.00
101-101-951	Computer Hardware & Software	0	0	0	0	1,760.00
101-101-952	Computer Support (Website contract thru 2030)	0	0	0	0	2,000.00
101-101-955	Miscellaneous	220.44	163.89	1,071.50	1,200.00	1,200.00
101-101-941	Contingency	0.00	0.00	0.00	2,500.00	2,500.00
	Total Governing Body	**43,721.99**	**55,002.22**	**56,310.27**	**67,200.00**	**72,860.00**

*No General Fund activity/cost center is sustained by its own user fees.

KEY
Obsolete account

Expenditures

Fund: General Fund

Acct No.	Account Title **Supervisor** (Activity/Cost Center)	2023-24 Actual	2024-25 Actual	2025-26 Actual	2025-26 Amended Budget	2026-27 Adopted Budget
101-171-702	Salaries and Wages	35,896.71	33,920.04	34,853.17	35,000.00	38,000.00
101-171-709	Employer's Social Security Contrib. (7%)	2,582.64	2,378.64	2,666.27	2,450.00	2,900.00
101-171-751	Office Supplies	51.67	180.20	127.14	500.00	500.00
101-171-801	Professional & Contractual Services	0.00	200.00	1,406.25	1,000.00	0.00
101-171-804	Professional Services (attorney, accountant, etc.)	0	0	0	0	3,000.00
101-171-805	Contractual Services	0	0	0	0	500.00
101-171-840	Insurance Premium	438.57	478.44	439.49	500.00	600.00
101-171-851	Mail/Postage - Twp newsletters	1,073.84	1,294.00	0.00	100.00	0.00
101-171-860	Transportation	289.52	11.26	0.00	450.00	450.00
101-171-865	Workshops & Conferences	0	0	0	0	1,200.00
101-171-868	Education – Courses, Materials & Subscriptions	0	0	0	0	500.00
101-171-911	Conferences	368.12	221.97	450.00	500.00	0.00
101-171-915	Memberships	25.00	25.00	25.00	50.00	50.00
101-171-941	Contingency	0	0	0	0	1,000.00
101-171-948	Computer Services	29.95	47.50	198.39	100.00	0.00
101-171-951	Computer Services (Maintenance & Repair)	0	0	0	0	200.00
101-171-952	Computer Hardware & Software	0	0	0	0	1,000.00
101-171-955	Miscellaneous	237.71	55.66	20.94	500.00	500.00
	Total Supervisor	**40,993.73**	**38,812.71**	**40,186.65**	**41,150.00**	**50,400.00**

KEY
Obsolete account

Expenditures

Fund: General Fund

Acct No.	Account Title	2023-24 Actual	2024-25 Actual	2025-26 Actual	2025-26 Amended Budget	2026-27 Adopted Budget
	Clerk (Activity/Cost Center)					
101-215-702	Salaries and Wages	33,920.04	37,651.24	39,035.00	40,000.00	42,000.00
101-215-703	Deputy Clerk	20,125.03	18,765.11	18,771.96	21,000.00	21,700.00
101-215-709	Employer's Social Security Contrib. (8%)	4,148.15	4,315.78	4,422.16	5,000.00	5,200.00
101-215-751	Office Supplies	1,484.45	1,053.53	537.11	8,000.00	1,500.00
101-215-801	Professional & Contractual Services	1,849.59	3,848.95	3,393.94	3,000.00	0.00
101-215-804	Professional Services (attorney, accountant, etc.)	0	0	0	0	2,000.00
101-215-805	Contractual Services	0	0	0	0	2,000.00
101-215-840	Insurance Premium	12,461.69	403.44	403.44	1,000.00	1,000.00
101-215-851	Mail/Postage	315.00	280.00	0	300.00	300.00
101-215-860	Transportation	194.70	304.44	441.70	500.00	600.00
101-215-870	Conferences & Workshops	0	0	0	0	2,100.00
101-215-868	Courses, Materials & Subscriptions	0	0	0	0	500.00
101-215-911	Conferences	1,292.66	1,082.82	1,546.45	2,500.00	0.00
101-215-915	Memberships	75.00	275.00	220.00	800.00	500.00
101-215-948	Computer Services	754.75	118.75	1,408.75	2,500.00	0.00
101-215-951	Computer Services (Maintenance & Repair)	0	0	00	0	500.00
101-215-952	Computer Hardware & Software	0	0	00	0	2,000.00
101-215-955	Miscellaneous	226.20	539.09	239.26	2,000.00	1,000.00
101-215-941	Contingency			0	0	2,000.00
	Total Clerk	**75,362.81**	**68,638.15**	**70,419.77**	**86,600.00**	**84,900.00**

KEY
Obsolete account

Expenditures

Fund: General Fund

Acct No.	Account Title	2023-24 Actual	2024-25 Actual	2025-26 Actual	2025-26 Amended Budget	2026-27 Adopted Budget
	Board of Review (Activity/Cost Center)					
101-247-702	Salaries and Wages	1,425.00	1,600.00	1,280.00	2,500.00	2,000.00
101-247-709	Employer's Social Security Contrib.	131.95	122.41	97.93	160.00	180.00
101-247-860	Transportation	10.72	0.00	0.00	0.00	0.00
101-247-903	Legal Notices	0.00	224.40	124.44	400.00	250.00
101-247-911	Conferences	20.00	30.00	150.00	400.00	0.00
101-247-868	Education – Courses, Materials & Subscriptions	0	0	0	0	300.00
101-247-955	Miscellaneous	174.85	0.00	0.00	150.00	150.00
101-247-941	Contingency	0	0	0	0	100.00
	Total Board of Review	**1,762.52**	**1,976.81**	**1,652.37**	**3,810.00**	**2,980.00**

Acct No.	Account Title	2023-24 Actual	2024-25 Actual	2025-26 Actual	2025-26 Amended Budget	2026-27 Adopted Budget
	Treasurer (Activity/Cost Center)					
101-253-702	Salaries and Wages	33,920.04	35,900.92	36,944.12	38,000.00	39,200.00
101-253-703	Deputy Treasurer	17,438.77	19,628.14	19,208.04	21,000.00	20,700.00
101-253-709	Employer's Social Security Contrib.	3,880.38	4,239.13	4,295.63	5,000.00	5,000.00
101-253-751	Office Supplies	487.40	848.31	83.28	1,800.00	800.00
101-253-801	Professional & Contractual Services	0.00	825.00	2,697.00	1,000.00	0.00
101-253-804	Professional Services (attorney, accountant, etc.)	0	0	0	0	1,200.00
101-253-805	Contractual Services	0	0	0	0	500.00
101-253-833	Tax Statement Preparation	1,100.00	800.00	1,025.00	1,500.00	1,200.00
101-253-840	Insurance Premium	478.44	478.44	478.53	1,000.00	600.00
101-253-851	Mail/Postage	1,663.21	817.77	2,662.25	2,000.00	2,000.00
101-253-860	Transportation	1,021.86	861.88	1,024.10	1,500.00	1,200.00
101-253-911	Conferences	225.00	0.00	0.00	1,000.00	0.00
101-253-867	Education - Conferences	0	0	0	0	0.00
101-253-868	Education – Courses, Materials & Subscriptions	0	0	0	0	150.00
101-253-948	Computer Services	0.00	0.00	166.25	1,000.00	0.00
101-253-951	Computer Services (Maintenance & Repair)	0	0	0	0	200.00
101-253-952	Computer Hardware & Software (incl. BS&A allocation)	0	0	0	0	4,000.00
101-253-955	Miscellaneous	1,686.00	1,372.00	90.00	3,000.00	1,000.00
101-253-941	Contingency	0	0	0	0	1,000.00
	Total Treasurer	**61,901.10**	**65,771.59**	**68,674.20**	**77,800.00**	**79,050.00**

KEY
Obsolete account

Expenditures

Fund: **General Fund**

Acct No.	Account Title **Assessor** (Activity/Cost Center)	2023-24 Actual	2024-25 Actual	2025-26 Actual	2025-26 Amended Budget	2026-27 Adopted Budget
101-257-702	Salaries and Wages	36,000.00	36,000.00	36,990.00	38,000.00	38,500.00
101-257-709	Employer's Social Security Contrib.	2,747.63	2,754.00	2,829.79	3,100.00	3,200.00
101-257-751	Office Supplies	1,923.05	2,397.67	3,509.77	3,000.00	2,000.00
101-257-801	Professional & Contractual Services	1,081.50	0.00	1,131.50	1,200.00	0.00
101-257-804	Professional Services (attorney, accountant, etc.)	0	0	0	0	500.00
101-257-805	Contractual Services	0	0	0	0	1,200.00
101-257-851	Mail/Postage	2,307.00	1,476.80	1,276.00	3,000.00	2,400.00
101-257-860	Transportation	110.04	251.65	348.95	500.00	500.00
101-257-911	Conferences	70.00	360.00	152.50	500.00	0.00
101-257-867	Education - Conferences	0	0	0	0	500.00
101-257-868	Education – Courses, Materials & Subscriptions	0	0	0	0	1,000.00
101-257-915	Memberships	270.00	97.38	272.38	300.00	300.00
101-257-948	Computer Services	347.50	425.00	182.09	1,000.00	0.00
101-257-952	Computer Services (Maintenance & Repair)	0	0	0	0	200.00
101-257-952	Computer Hardware & Software (Apex, PivotPoint, BS&A, GIS)	0	0	0	0	4,000.00
101-257-955	Miscellaneous	285.23	0.00	775.25	1,000.00	1,000.00
101-257-941	Contingency	0	0	0	0	1,000.00
	Total Assessor	**45,141.95**	**43,762.50**	**47,468.23**	**51,600.00**	**56,300.00**

KEY
Obsolete account

Expenditures

Fund: General Fund

Acct No.	Account Title	2023-24 Actual	2024-25 Actual	2025-26 Actual	2025-26 Amended Budget	2026-27 Adopted Budget
	Elections (Activity/Cost Center)					
101-262-702	Salaries and Wages	16,756.67	16,774.68	0.00	15,900.00	25,000.00
101-262-709	Employer's Social Security Contrib.	30.79	0.00	0.00	100.00	200.00
101-262-730	Training (Election Inspectors)	0	0	0	0	800.00
101-262-751	Office Supplies	2,768.75	2,983.60	1,049.88	3,000.00	3,000.00
101-262-851	Mail/Postage	3,886.40	1,865.00	1,740.00	2,000.00	2,000.00
101-262-860	Transportation	0.00	766.13	48.02	1,500.00	1,000.00
101-262-900	Printing and Publishing	2,754.83	1,488.06	0.00	1,500.00	2,000.00
101-262-903	Legal Notices	0.00	0.00	0.00	100.00	300.00
101-262-954	Annual Maintenance Fee (equipment)	0.00	2,220.00	2,970.00	2,500.00	2,500.00
101-262-955	Miscellaneous	1,913.29	2,251.73	605.85	2,500.00	2,500.00
101-262-941	Contingency	0	0	0	0	2,000.00
101-262-977	Equipment (see "Capital Outlay")	2,553.54	0.00	0.00	0.00	0.00
	Total Elections	**30,664.27**	**28,349.20**	**6,413.75**	**29,100.00**	**41,300.00**

Acct No.	Account Title	2023-24 Actual	2024-25 Actual	2025-26 Actual	2025-26 Amended Budget	2026-27 Adopted Budget
	Building & Grounds (Activity/Cost Center)					
101-265-752	Supplies	75.17	0.00	13.10	200.00	100.00
101-265-775	Repairs and Maintenance Supplies	1,697.12	3,424.65	1,040.34	5,000.00	4,000.00
101-265-840	Insurance Premium	0.00	12,776.00	13,639.00	15,000.00	16,000.00
101-265-850	Communications (Phones, etc.)	5,912.04	5,181.75	5,673.54	6,500.00	6,500.00
101-265-920	Utilities	4,820.66	4,830.83	5,318.58	6,500.00	5,500.00
101-265-925	Security System Fee	420.00	420.00	420.00	450.00	450.00
101-265-930	Repairs and Maintenance	6,757.69	2,209.69	2,175.25	8,000.00	2,000.00
101-265-930.100	Repairs and Maintenance - Clean Up Days	10,009.96	6,889.28	5,549.64	7,000.00	0.00
101-265-937	Clean-Up Days	0	0	0	0	6,000.00
101-265-955	Miscellaneous	2,802.79	0.00	205.38	2,000.00	1,000.00
101-265-941	Contingency	0	0	0	0	2,000.00
101-265-977	Equipment (see "Capital Outlay")	416.25	221.05	0.00	0.00	0.00
	Total Building & Grounds	**32,911.68**	**35,952.60**	**34,034.83**	**50,650.00**	**43,550.00**

Expenditures

KEY
Obsolete account

Fund: General Fund

Acct No.	Account Title	2023-24 Actual	2024-25 Actual	2025-26 Actual	2025-26 Amended Budget	2026-27 Adopted Budget
	Fire Department (Activity/Cost Center)					
101-336-702	Salaries and Wages - Fire Board (incl. two special mtgs)	1,800.00	2,200.00	2,520.00	3,000.00	3,000.00
101-336-709	Employer's Social Security Contrib.	137.70	168.30	192.78	240.00	240.00
101-336-804	Professional Services (attorney, accountant, etc.)	0	0	875.000	500.00	500.00
101-336-868	Education – Courses, Materials & Subscriptions	0	0	0	0	150.00
	Total Fire Department	**1,937.70**	**2,368.30**	**3,587.78**	**3,740.00**	**3,890.00**

Acct No.	Account Title	2023-24 Actual	2024-25 Actual	2025-26 Actual	2025-26 Amended Budget	2026-27 Adopted Budget
	Building Inspection Department (Activity/Cost Center)					
101-371-702	Salaries and Wages (Building Inspector)	22,626.15	12,260.00	12,215.00	14,500.00	13,000.00
101-371-709	Employer's Social Security Contrib.	1,714.84	937.90	934.48	1,200.00	1,000.00
101-371-751	Office Supplies	33.91	0.00	0.00	100.00	50.00
101-371-801	Professional & Contractual Services	1,050.00	1,104.00	1,161.75	1,200.00	0.00
101-371-804	Professional Services (attorney, accountant, etc.)	*0*	*0*	*0*	*0*	*200.00*
101-371-805	Contractual Services	*0*	*0*	*0*	*0*	*200.00*
101-371-951	Computer Services (Maintenance & Repair)	*0*	*0*	*0*	*0*	*200.00*
101-371-952	Computer Hardware & Software (incl. BS&A)	*0*	*0*	*0*	*0*	*1,300.00*
101-371-851	Mail/Postage	49.81	9.68	0.00	100.00	100.00
101-371-955	Miscellaneous	0	0	0	500.00	200.00
101-371-941	Contingency	*0*	*0*	*0*	*0*	*1,000.00*
	Total Building Inspection Dept.	**25,474.71**	**14,331.58**	**14,311.23**	**17,600.00**	**17,250.00**

Acct No.	Account Title	2023-24 Actual	2024-25 Actual	2025-26 Actual	2025-26 Amended Budget	2026-27 Adopted Budget
	Electrical Inspections (Activity/Cost Center)					
101-372-802	Inspections	5,886.94	5,650.00	5,530.00	6,000.00	6,000.00
	Total Electrical Inspections	**5,886.94**	**5,650.00**	**5,530.00**	**6,000.00**	**6,000.00**

KEY
Obsolete account

Expenditures

Fund: General Fund

Acct No.	Account Title	2023-24 Actual	2024-25 Actual	2025-26 Actual	2025-26 Amended Budget	2026-27 Adopted Budget
	Plumbing & Mechanical Insp. (Activity/Cost Center)					
101-373-802	Inspections	4,825.00	4,095.00	2,600.00	6,684.29	3,000.00
	Total Plumbing & Mechanical Inspections	**4,825.00**	**4,095.00**	**2,600.00**	**6,684.29**	**3,000.00**

Acct No.	Account Title	2023-24 Actual	2024-25 Actual	2025-26 Actual	2025-26 Amended Budget	2026-27 Adopted Budget
	Drains-Public Benefit (Activity/Cost Center)					
101-445-930	Repairs and Maintenance	0.00	0.00	0.00	450.00	450.00
	Total Drains-Public Benefit				**450.00**	**450.00**

Acct No.	Account Title	2023-24 Actual	2024-25 Actual	2025-26 Actual	2025-26 Amended Budget	2026-27 Adopted Budget
	Roads, Streets, Bridges (not Act 51) (Activity/Cost Center)					
101-446-775	Repairs and Maintenance Supplies	233,579.61	163,910.80	119,245.13	160,000.00	160,000.00
	Total Roads, Streets, Bridges	**233,579.61**	**163,910.80**	**119,245.13**	**160,000.00**	**160,000.00**

Acct No.	Account Title	2023-24 Actual	2024-25 Actual	2025-26 Actual	2025-26 Amended Budget	2026-27 Adopted Budget
	Street Lighting (Activity/Cost Center)					
101-448-920	Street Lighting - MACI	1,120.96	1,345.30	1,054.99	1,500.00	1,400.00
101-448-920.448	Street light - Rolling Meadows	916.98	1,234.44	1,399.12	1,400.00	1,500.00
	Total Lighting	**2,037.94**	**2,579.74**	**2,454.11**	**2,900.00**	**2,900.00**

KEY
Obsolete account

Expenditures

Fund: General Fund

Acct No.	Account Title	2023-24 Actual	2024-25 Actual	2025-26 Actual	2025-26 Amended Budget	2026-27 Adopted Budget
	Cemetery (Activity/Cost Center)					
101-567-950	CEMETERY - Aid to Other Governments	3,200.00	4,000.00	4,400.00	4,500.00	5,000.00
	Total Cemetery	**3,200.00**	**4,000.00**	**4,400.00**	**4,500.00**	**5,000.00**

Acct No.	Account Title	2023-24 Actual	2024-25 Actual	2025-26 Actual	2025-26 Amended Budget	2026-27 Adopted Budget
	Planning & Zoning (Activity/Cost Center)[a]					
101-701-702	Salaries and Wages	3,880.00	4,645.00	4,840.00	7,400.00	9,400.00
101-701-709	Employer's Social Security	296.10	370.29	370.25	640.00	740.00
101-701-751	Office Supplies	191.72	0.00	120.00	800.00	200.00
101-701-801	Professional & Contractual Services	1,100.29	1,060.29	2,685.29	3,000.00	0.00
101-701-804	Professional Services (attorney, accountant, etc.)	*0*	*0*	*0*	*0*	*2,500.00*
101-701-805	Contractual Services	*0*	*0*	*0*	*0*	*2,500.00*
101-701-900	Printing and Publishing	657.01	0.00	0.00	1,200.00	800.00
101-701-903	Legal Notices	0.00	210.00	0.00	300.00	500.00
101-701-911	Conferences	100.00	0.00	0.00	650.00	100.00
101-701-868	Education – Courses, Materials & Subscriptions	0	0	0	0	400.00
101-701-955	Miscellaneous	0.00	60.00	216.65	1,000.00	1,000.00
101-701-941	Contingency	0	0	0	0	1,000.00
	Total Planning	**6,225.12**	**6,345.58**	**8,232.19**	**14,990.00**	**19,140.00**

[a] This Activity was formerly separate Cost Centers: "Planning" and "Zoning." The totals in this Activity for previous years are the sum of those Cost Centers.

KEY
Obsolete account

Expenditures

Fund: General Fund

Acct No.	Account Title	2023-24 Actual	2024-25 Actual	2025-26 Actual	2025-26 Amended Budget	2026-27 Adopted Budget
	Library (Activity/Cost Center)					
101-790-950	Aid to Other Governments[a]	884.90	980.43	1,172.68	1,300.00	1,300.00
	Total Library	**884.90**	**980.43**	**1,172.68**	**1,300.00**	**1,300.00**

Acct No.	Account Title	2023-24 Actual	2024-25 Actual	2025-26 Actual	2025-26 Amended Budget	2026-27 Adopted Budget
	Capital Outlay (Activity/Cost Center)					
101-901-977.215	Equipment (Clerk)	0.00	0.00	779.98	1,000.00	1,000.00
101-901-977.262	Equipment (Elections)	0.00	0.00	0.00	6,000.00	6,000.00
101-901-977.265	Capital Outlay (Bldg. & Grds.)	0.00	1,982.00	0.00	500.00	500.00
	Total Capital Outlay	**0.00**	**1,982.00**	**779.98**	**7,500.00**	**7,500.00**

Acct No.	Account Title	2023-24 Actual	2024-25 Actual	2025-26 Yr-to-Date Actual	2025-26 Amended Budget	2026-27 Preliminary Budget
	Transfers Out and Other Uses (Activity/Cost Center)					
101-966-995	Transfers Out	20,000.00	26,000.00	0.00	0.00	0.00
101-966-574.207	Transfers Out to Police Fund	0	0	20,000.00	22,000.00	16,000.00
	Total Transfers Out and Other Uses	**20,000.00**	**20,000.00**	**20,000.00**	**22,000.00**	**16,000.00**

[a] Sandstone Twp contributes 12% of utilities

2025-2026 GENERAL FUND SUMMARY

Unrestricted General Fund Balance as of 3-31-2026	**$2,101,612.45**
2026-2027 Estimated General Fund Revenues	**592,996.01**
2026-2027 Estimated General Fund Expenditures	**675,270.00**

OTHER FUNDS

Revenues

Fund: **Cemetery Trust Fund**

Acct No.	Account Title [Source]	2023-24 Actual	2024-25 Actual	2025-26 Actual	2025-26 Amended Budget	2026-27 Adopted Budget
151-000-664	Interest & Rentals	638.77	636.78	552.48	300.00	550.00
	Total Revenue	638.77	636.78	552.48	300.00	550.00
	Budgeted Change in Fund Balance	638.77	636.78	552.48	300.00	550.00
	Cemetery Fund Balance		14,159.41	**14,711.89**		

KEY
Obsolete account

Revenues

Fund: **Fire Fund**

Acct No.	Account Title [Source]	2023-24 Actual	2024-25 Actual	2025-26 Actual	2025-26 Amended Budget	2026-27 Adopted Budget
206-000-402	Fire Millage account	200,824.09	205,250.93	211,224.07	208,000.00	210,000.00
206-000-412	Delinquent Personal Property Taxes	136.14	0.00	0.00	0.00	0.00
206-000-414	Allowance for Refunds	-86.18	0.00	0.00	0.00	0.00
206-000-573	Local Community Stabilization	54,926.43	53,137.20	53,235.54	55,000.00	53,000.00
206-000-665	Interest	0	0	1,170.26	0.00	0.00
	Total Revenue	**255,800.48**	**258,388.13**	**265,629.87**	**263,000.00**	**278,000.00**

Expenditures

Acct No.	Account Title **Fire Department** (Activity/Cost Center)	2023-24 Actual	2024-25 Actual	2025-26 Actual	2025-26 Amended Budget	2026-27 Adopted Budget
206-336-950	Fire - Aid to Other Governments	244,708.74	246,248.95	0.00	260,000.00	243,000.00
	Total Expenditures	244,708.74	246,248.95	0.00		
	Fire Fund Balance			**264,460.01**		

KEY
Obsolete account

Revenues

Fund: **Police Fund**

Acct No.	Account Title [Source]	2023-24 Actual	2024-25 Actual	2025-26 Actual	2025-26 Amended Budget	2026-27 Adopted Budget
207-000-402	Police Millage Account	80,529.49	86,115.07	88,035.02	86,000.00	86,000.00
207-000-412	Delinquent Personal Property Taxes	54.45	0.00	0.00	200.00	200.00
207-000-414	Allowance for Refunds	- 34.47	- 17.06	-90.87	0.00	0.00
207-000-573	Local Community Stabilization	21,969.69	21,309.43	21,349.03	21,000.00	21,000.00
207-000-574	State Revenue Sharing - Liquor Licenses	1,219.35	1,179.20	1,197.35	1,000.00	1,200.00
207-000-new	State Revenue Sharing – Public Safety					
207-000-655	Fines & Forfeitures	1,174.80	703.23	214.50	1,200.00	800.00
207-000-699	Transfers In (from General Fund)	20,000.00	26,000.00	20,000.00	22,000.00	16,000.00
	Total Revenue	**124,913.31**	**135,289.87**	**130,705.03**	**131,400.00**	**125,200.00**

Expenditures

Acct No.	Account Title **Police/Sheriff/Constable** (Activity/Cost Center)	2023-24 Actual	2024-25 Actual	2025-26 Actual	2025-26 Amended Budget	2026-27 Adopted Budget
207-301-751	Office Expense	0.00	0.00	0.00	100.00	100.00
207-301-801	Professional & Contractual Services (legal)	480.00	600.00	0.00	1,000.00	2,000.00
207-301-950	Police - Aid to Other Governments	120,036.00	122,236.00	124,680.00	124,888.00	121,650.00
207-301-955	Miscellaneous	0.00	0.00	0.00	500.00	200.00
	Total Expenditures			**124,680.00**	126,488.00	**123,950.00**
	Police Fund Balance		67,667.82	**90,264.17**		

KEY
Obsolete account

Revenues

Fund: **Public Improvement Fund**

Acct No.	Account Title [Source]	2023-24 Actual	2024-25 Actual	2025-26 Actual	2025-26 Amended Budget	2026-27 Adopted Budget
445-000-665	Interest Income	14,454.04	13,018.66	10,961.06	13,000.00	12,000.00
445-000-670	Transfers In (from General Fund)	0	0	0	0	0.00
	Total Revenues	**14,454.04**	**13,018.66**	**10,961.06**	**13,000.00**	**12,000.00**

Expenditures

Acct No.	Account Title **Building & Grounds** (Activity/Cost Center)	2023-24 Actual	2024-25 Actual	2025-26 Actual	2025-26 Amended Budget	2026-27 Adopted Budget
445-000-801	Professional & Contractual Services			393.50	0	
445-000-804	Professional Services (attorney, accountant, etc.)			0	0	500.00
445-000-805	Contractual Services			0	00	0.00
445-000-977	Equipment	0.00	0.00	23,460.00	24,000.00	0.00
445-000-975	Building, Additions & Improvements			0		40,000.00
	Total Expenditures			23,853.50	24,000.00	**40,500.00**
	Public Improvement Fund Balance			**276,957.41**		